

FY'10 Southern Seven Health Department Service Statistics

HUMAN RESOURCES

On July 1, 2009, S7HD employed 231 regular, full and part-time staff with 239 employed on July 1, 2010.

FOOD SANITATION PROGRAM

Annual permits issued 378
 Food Service Inspections 699
 Temporary permits issued 232
 Temporary Food Inspections..... 210
 Consultations 738
 Food Workers trained 63

PRIVATE SEWAGE DISPOSAL PROGRAM

Construction permits 170
 System inspections 264
 Consultations 311
 Contractors (Licensed) 65

POTABLE WATER PROGRAM

Requests for inspections or sampling (existing wells) 37
 Abandoned wells sealed 6
 Consultations 120

NEW WATER WELL PROGRAM

Drilling permits issued 62
 New wells inspected 124

VECTOR CONTROL PROGRAM

Mosquito Pools Tested 102
 Mosquitoes Tested 3,588

Non Program Activities 85

ILLINOIS TOBACCO FREE COMMUNITIES

Smoke Free Illinois Complaints 12
 Break the Habit Participants 85

HEART SMART FOR WOMEN/SSWICH PROGRAM

Participants served 36

COMMUNICABLE DISEASES REPORTED

Disease	FY'09	FY'10
AIDS/HIV	18	3
Chlamydia	256	234
Giardiasis	0	2
Gonorrhea	59	29
Hepatitis A	1	0
Hepatitis B	0	1
Hepatitis C	90	97
Novel Influenza (H1N1)	0	6
Lyme Disease	0	2
Shigellosis	4	1
Meningitis	0	0
Pertussis	0	1
Rocky Mountain Spotted	39	1
Salmonella	10	6
Histoplasmosis	1	0
Syphilis	7	4
Ehrlichiosis	7	3
MRSA	0	6
Mumps	0	0
E-Coli	0	1
Tuberculosis (Active Cases)	2	1
Tularemia	1	1
Streptococcus Pneumoniae	1	1
Rabies	0	1
Varicella (Chicken Pox)	0	6
West Nile Virus	0	0

TUBERCULOSIS SKIN TESTING

TB Tests administered 1,844

LEAD SCREENING

Lead screenings performed 312
 Rescreens Conducted 27

GENETICS PROGRAM

Genetic Screenings performed 824
 Genetic Education/Follow-up Provided..... 824
 Referred for Genetic Counseling 11
 Infants/children up to age 2
 Clients provided follow-up 31

IMMUNIZATIONS

Pneumonia Vaccine Administered..... 912
 Influenza Vaccine Administered 4,455
 H1N1 Vaccine Administered 5,339
 Child/Adult Hepatitis B 594
 Childhood/Adult immunizations by county:
 Alexander 697
 Hardin/Pope 262
 Johnson..... 323
 Massac 1,038
 Pulaski 290
 Union 421

FAMILY PLANNING PROGRAM

Unduplicated clients served 1,225
 Total visits..... 3,268

STD/HIV COUNSELING & TESTING

STD/HIV Counseling/Testing encounters 1,547

ADOLESCENT HEALTH SERVICES

Schools requesting/participating 23
 Family Life Education participants 871

TEEN PARENT SERVICES

Clients served 57
 Clients that have graduated High School or obtained GED since program began 329

COORDINATED SCHOOL HEALTH/IL. CATCH ONTO HEALTH CONSORTIUM

Students 2,093
 Staff 391
 Community..... 1,605
 New CATCH Schools..... 2
 Maintaining CATCH Schools..... 7

BREAST & CERVICAL CANCER PROGRAM

Clients served/scheduled 348
 Komen Grant (Mammograms) 46
 Clients served through Treatment Act..... 9

FAMILY CASE MANAGEMENT

Prenatals case managed 424
 Infants case managed 540
 Children case managed 2,266
 Guardians case managed..... 2,190
 High risk infants (APORS) 50
 Prenatal Home Visits..... 192
 Infant Home Visits..... 413
 Well Child Exams (Ages 0-2) 2,213
 Developmental Screenings..... 1,374

WOMEN, INFANTS & CHILDREN (WIC)

MONTH	CLIENTS SERVED	%
July	2,356	95%
August	2,296	93%
September	2,334	94%
October	2,287	92%
November	2,272	92%
December	2,166	87%
January	2,188	85%
February	2,173	84%
March	2,170	84%
April	2,163	84%
May	2,169	84%
June	2,190	85%

Total Clients Served..... 5,420
 Ave. Monthly WIC caseload 2,230
 Ave. Monthly % WIC Caseload Achieved 87%

Assigned Monthly Caseload
 July-June / 2,409

HEALTHWORKS OF ILLINOIS PROGRAM

Primary care providers 33
 Initial Health examinations 35
 Comprehensive health examinations 49
 Children served Under Age 6 112
 Children served Over Age 6..... 155
 HWI Wards Enrolled FY '10 99

EARLY CHILDHOOD PROGRAMS

HEAD START/EARLY HEAD START

Funded enrollment	620
Children served 2009-10 SY	723
Head Start families	677
Children served by Home-Based option.....	5
Children served full day/full year	40
Children served with special needs	69
Children enrolled in Medicaid	646
Current/former parent volunteers.....	833
Current/former parents who were paid staff	84
Persons providing volunteer services.....	1,302
Children transitioning to Kindergarten.....	286

PREVENTION INITIATIVE

Families served	32
Children served	41
Home visits provided.....	399
Group Activities Offered.....	35

PREKINDERGARTEN

Funded enrollment	60
Children Served.....	65
Families Served.....	65
Children Transitioning to Kindergarten.....	26

VISION AND HEARING SCREENINGS

Vision screened	789
Vision rescreened	147
Vision referred	18
Hearing screened.....	799
Hearing rescreened	162
Hearing referred	10

The Mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventive health care family support services, and child development programs.

FY'10 FINANCIAL STATEMENTS

STATEMENT OF REVENUE AND EXPENDITURES (UNAUDITED)

	PUBLIC HEALTH DIVISION	EARLY CHILDHOOD PROGRAMS	FY'10 TOTAL
REVENUE:			
State/Fed. Grants	\$2,654,039	\$5,170,580	\$7,824,620
Fees	407,545	91,166	498,711
In-Kind Revenue	343,826	1,205,906	1,549,732
Local Taxes	358,277	0	358,277
Interest	6,838	0	6,838
Donations	<u>1,475</u>		<u>1,475</u>
Total Revenue	\$3,773,000	\$6,467,652	\$10,239,652
EXPENDITURES:			
Salaries/Payroll Taxes/Fringe Ben.	\$1,863,312	\$3,843,169	\$5,706,481
Staff Travel	44,782	81,233	126,015
Contractual	287,822	802,384	1,090,206
Commodities	249,408	297,153	546,561
Direct Client Svcs.	7,058	0	7,058
General/Admin.	543,401	134,926	678,327
Fixed Asset Purchases	33,585	102,551	136,136
Bldg Improvements	0	0	0
In-Kind Services	343,826	1,205,906	1,549,732
Debt Service	0	0	0
Total Expend.	<u>\$3,373,194</u>	<u>\$6,467,321</u>	<u>\$9,840,515</u>
Excess Revenue Over (Under) Expenditures	<u>\$ 398,805</u>	<u>\$ 331</u>	<u>\$ 399,136</u>

Southern Seven is an equal opportunity employer and provider.

**BALANCE SHEET - UNAUDITED
06/30/10**

ASSETS:	
Cash	\$790,904
Accounts Receivable	1,092,728
Other Assets	81,392
Fixed Assets (Net)	<u>928,001</u>
Total Assets	<u>\$2,893,025</u>
LIABILITIES:	
Accounts Payable	\$559,902
Advances Payable from Grants	26,930
Leases Payable	4,795
Tax Anticipation Warrants	50,000
Due to Banks	20,463
Accrued Payroll Withholding	65,142
Accrued Leave Payable	174,913
Accrued Payroll	<u>150,980</u>
Total Liabilities	<u>\$1,053,124</u>
FUND BALANCE	<u>\$1,498,020</u>
YTD Profit (Loss)	<u>\$ 341,881</u>
TOTAL LIABILITIES & FUND BALANCE	<u>\$2,893,025</u>

Board of Health Members

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Mike Caldwell

Hardin County

Larry Steward
Gregory Atkinson
Lucinda Spivey
Sandra Dixon

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Gene Dixon
Lynne Hanle

Union County

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Randall Lambdin
Cindy Flamm

***Southern Seven
Health Department***



***FY'10
Annual Report
(July 1, 2009 - June 30, 2010)***

