

# Annual Report 2019

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*The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.*

JULY 1, 2018 – JUNE 30, 2019

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SOUTHERN SEVEN HEALTH DEPARTMENT



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# Annual Report 2019

## Southern Seven Health Department & Head Start

To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department's Annual Report for the fiscal year July 1, 2018 through June 1, 2019. This time period marks the 40<sup>th</sup> year of Southern Seven providing services to our citizens. We are excited about the prospect of 40 more years!

During this time period, the agency transitioned between a retiring Executive Director, Nancy Holt, and a veteran Public Health Administrator, Rhonda Andrews-Ray.

My time at Southern Seven has flown by as we have worked to increase services. Work has been done to replace infrastructure that was lost during the budget impasse. Several positions were filled that had been vacant for several years. We have experienced a lot of growth and development throughout the past year by planning to combat the opioid epidemic, providing fecal immunochemical tests (FIT), implementing a community outreach plan complete with traditional and social media expansion, and a large conversion of the Head Start grant to allow for more Early Head Start slots in sights where none were before.

I am excited for what lies ahead for Southern Seven. The year 2020 is going to be a great year!

Thank you for your support!

*Rhonda Andrews-Ray*

Rhonda Andrews-Ray

Executive Director/Public Health Administrator



### Administrative Office

37 Rustic Campus Drive | Ullin, IL 62992-2226  
Phone: (618) 634-2297 | Fax: (618) 634-9394  
Email: [s7info@s7hd.org](mailto:s7info@s7hd.org) | Website: [www.southern7.org](http://www.southern7.org)



**Public Health**  
Prevent. Promote. Protect.

Southern Seven Health Department

## Board of Health Members

### Alexander County

\*Joe Griggs  
Jason Tubbs  
Rebecca Glodo

### Massac County

\*Jayson Farmer  
Terry Heisner  
Sharon Burris

### Union County

\*Dale Foster  
Cindy Flamm  
Kathy Swafford

### Hardin County

\*Larry Steward  
Wesley Atkinson  
Loni Jo Banks  
Rita Warren

### Pope County

\*Lindzey Barger  
Karla Cunningham  
Carl Henson  
Gene Zinn, DVM, President

### Johnson County

\*Gary Brumley  
Sharon Edwards  
Trisha Meyer  
Phil Stewart

### Pulaski County

Robin Newcomb  
Allison Reichert

\*Denotes Commissioner Member  
As of 6/30/2019

## Public Health Locations

### Alexander County Clinic

3014 Elm Street  
Cairo, IL 62914  
(618) 734-4167

### Hardin County Clinic

RT 146, Building 2, P.O. Box 177  
Elizabethtown, IL 62931  
(618) 285-6215

### Johnson County Clinic

513 ½ E. Vine Street  
Vienna, IL 62995  
(618) 658-5011

### Massac County Clinic

1230 Commercial Park Road  
Metropolis, IL 62960  
(618) 524-2657

### Pope County Clinic

205 Main Street  
Golconda, IL 62938  
(618) 285-6215

### Pulaski County Clinic

37 Rustic Campus Drive  
Ullin, IL 62992  
(618) 634-9405

### Union County Clinic

260 Lick Creek Road  
Anna, IL 62906  
(618) 833-8561

## Head Start Locations

### Cairo Head Start

4115 Sycamore St., Building B  
Cairo, IL 62914  
(618) 734-4220

### Hardin Co. Early Learning Center

4 School Rd., P.O. Box 313  
Elizabethtown, IL 62931  
(618) 287-9098

### Metropolis Head Start

416 E. Ninth Street  
Metropolis, IL 62960  
(618) 524-5222

### Mounds Head Start

327 N. Reader, P.O. Box 476  
Mounds, IL 62964  
(618) 745-6703

### Cobden Early Learning Center

413 N. Appleknocker Drive  
Cobden, IL 62960  
(618) 614-2350

### Jonesboro Early Learning Center

309 Cook Avenue  
Jonesboro, IL 62952  
(618) 697-0171

### Egyptian Early Learning Center

20023 Diswood Road  
Tamms, IL 62988  
(618) 776-5756

### Vienna Early Learning Center

513 E. Vine Street  
Vienna, IL 62995  
(618) 658-9229

### Pope Co. Early Learning Center

RR 2, Box 22  
Golconda, IL 62938  
(618) 683-2142

### Anna Head Start

Barnes Hall, 1000 N. Main Street  
Anna, IL 62906  
(618) 833-8932

### Dongola Early Learning Center

1000 High Street  
Dongola, IL 62926  
(618) 697-3254

### Administrative Office

37 Rustic Campus Drive  
Ullin, IL 62992  
(618) 634-2297

*Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.*

# FY 19 Financial Statements

## Statement of Revenue and Expenditures (Unaudited)

	PUBLIC HEALTH	EARLY CHILDHOOD	FY 19 TOTAL
<b>REVENUE:</b>			
Federal Grants	\$630,632	\$4,857,058	\$5,487,690
State Grants	1,329,535	0	1,329,535
Miscellaneous Revenue	95,311	14,365	109,676
Fees	321,897	0	321,897
In-Kind Revenue	593,128	1,396,078	1,989,206
Local Taxes	375,002	0	375,002
Interest & Donations	3,285	0	3,285
<b>Total Revenue</b>	<b>\$3,348,790</b>	<b>\$6,267,501</b>	<b>\$9,616,291</b>
<b>EXPENDITURES:</b>			
Salaries/Payroll Taxes	\$1,278,241	\$2,682,970	\$3,961,212
Fringe Benefits	391,027	1,056,287	1,447,315
Staff Travel	51,566	68,416	119,982
Contractual	326,420	508,954	835,374
Commodities	348,212	303,815	652,028
Training	6,625	79,738	86,363
Direct Client Services	435	3,317	3,752
General/Admin. Occupancy	292,495	88,325	380,821
Fixed Asset Purchases	16,489	47,143	63,632
Building Improvements	35,302	34,109	69,411
In-Kind Services	593,128	1,398,078	1,989,206
Refund Expense	493	0	493
<b>Total Expenditures</b>	<b>\$3,340,433</b>	<b>\$6,269,154</b>	<b>9,609,587</b>
Excess Revenue Over/Under Expenditures	8,356	-1,653	6,704

## Human Resources

As of July 1, 2019, Southern Seven Health Department & Head Start employed 165 full and part-time staff.

### Child Health

Well Child Exams.....	376
ASQ Developmental Assessments.....	628
APORS/At-Risk Infant Home Visits.....	222
WIC/FCM Clinic Visits (INFANTS).....	672
WIC/FCM Clinic Visits (CHILDREN).....	1,568
HealthWorks of IL, Children Served.....	288
Blood Lead Tests.....	168
Dental Sealant Applications.....	62
Head Start Vision Screenings.....	467
Head Start Vision Rescreenings.....	50
Head Start Vision Referrals.....	14
Head Start Hearing Screenings.....	517
Head Start Hearing Rescreens.....	85
Head Start Hearing Referrals.....	22
Otoacoustic Emissions (OAE) Screenings.....	29

### Maternal/Women's Health

WIC Clinic Visits (WOMEN).....	624
FCM Home Visits (WOMEN).....	624
Prenatal Depression Screenings.....	257
Post-Partum Depression Screenings.....	354
Pregnancy Test Performed.....	69
Genetic Screenings.....	299

### Nutrition

WIC Food Instruments Issued.....	77,844
WIC Clinic Visits (TOTAL).....	6,487
Nutrition Education Contacts.....	2,889
Farmers Market Food Instruments Issued.....	800

## School Based Programs

Adolescent Health Schools Participating.....	12
Adolescent Health Family Life Education Participants.....	429
CATCH Student Participants.....	3,931
CATCH New Schools.....	0
CATCH Maintaining Schools.....	19

## Reportable

### Communicable Diseases

Histoplasmosis.....	1
Hepatitis A.....	3
Hepatitis B (Acute & Chronic).....	9
Pertussis.....	2
Rocky Mountain Spotted Fever.....	15
Salmonella.....	25
Legionella.....	1
Shigellosis.....	11
Ehrlichiosis.....	7
Haemophilus Influenza Invasive.....	1
Influenza with ICU Admission.....	2
Chlamydia.....	191
Gonorrhea.....	91
Syphilis.....	1
Total STD/HIV Tested/Counseled.....	124
Campylobacter.....	16
Cyclospora.....	1

### Tuberculosis Program

Active TB Cases.....	2
Inactive TB Cases.....	1
TB Skin Tests Administered.....	913
Direct Observational Therapy.....	2
TB Medication Patients.....	1

### Environmental Health Services

Food Permits Issued.....	357
Routine Inspections.....	597
Follow-Up Inspections.....	223
Temporary Permits.....	131
Complaint Inspections.....	14
Mosquito Pools Tested.....	155
Total Mosquitos Tested.....	7,555
Septic Permits Issued.....	93
Septic Inspections.....	88
Complaint Inspections.....	12
Well Permits Issued.....	57
Well Inspections.....	57
Water Test Kits Sold.....	37
Animal Bite Investigations.....	29

## Head Start (Early & Traditional)

Funded Enrollment.....	536
Children Served (2018-19).....	551
Home-Based Children Served.....	36
Current/Former Students who were paid staff.....	65
Persons providing volunteer services.....	942
Children transitioning to Kindergarten.....	167

### Cardiovascular Health/ Chronic Disease

Blood Pressure Screenings.....	134
Diabetes Screenings.....	22
Cholesterol Screenings.....	40
FIT Screenings, Positive Result.....	2
FIT Screenings, Negative Result.....	41
Chronic Disease/Diabetes Self-Management Workshops Conducted.....	3
Participants.....	14
Illinois Tobacco Free Communities Smoke Free Illinois Quitline Calls.....	156

### Immunizations

Total Child/Adult Immunizations Given.....	4,627
DTaP (Diphtheria, Tetanus, acellular Pertussis).....	100
Gardasil 9.....	112
Hepatitis A.....	288
Hepatitis B.....	89
TwinRix (Hep A & Hep B).....	42
Hib.....	153
IPV.....	41
Kinrix (Diphtheria, Pertussis, IPV, Tetanus).....	105
Menactra.....	3
MenB (Bexsero).....	1
Menveo.....	366
MMR.....	146
MMR/V.....	170
Pediatric (Dtap, Hep B, IPV).....	125
Pentacel (DTap, IPV, Hib).....	229
Pneumovax 23.....	10
Prevnar 13.....	422
Quadracel (Diphtheria, Pertussis, IPV, Tetanus).....	12
RotaVirus Vaccine (not injectable).....	150
Seasonal Influenza Vaccine.....	1,507
Shingrix.....	54
Td (Tetanus & Diphtheria).....	2
Tdap (Tetanus, Diphtheria, acellular Pertussis).....	324
Varicella.....	176

