The mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventative health care, family support services, and child development programs.
Annual Report 2019
Southern Seven Health Department & Head Start

To the Residents of the Southern Seven Counties:

It is with great pleasure that I present Southern Seven Health Department’s Annual Report for the fiscal year July 1, 2018 through June 1, 2019. This time period marks the 40th year of Southern Seven providing services to our citizens. We are excited about the prospect of 40 more years!

During this time period, the agency transitioned between a retiring Executive Director, Nancy Holt, and a veteran Public Health Administrator, Rhonda Andrews-Ray.

My time at Southern Seven has flown by as we have worked to increase services. Work has been done to replace infrastructure that was lost during the budget impasse. Several positions were filled that had been vacant for several years. We have experienced a lot of growth and development throughout the past year by planning to combat the opioid epidemic, providing fecal immunochemical tests (FIT), implementing a community outreach plan complete with traditional and social media expansion, and a large conversion of the Head Start grant to allow for more Early Head Start slots in sights where none were before.

I am excited for what lies ahead for Southern Seven. The year 2020 is going to be a great year!

Thank you for your support!

Rhonda Andrews-Ray

Rhonda Andrews-Ray
Executive Director/Public Health Administrator

Administrative Office
37 Rustic Campus Drive | Ullin, IL 62992-2226
Phone: (618) 634-2297 | Fax: (618) 634-9394
Email: s7info@s7hd.org | Website: www.southern7.org
Board of Health Members

Alexander County
*Joe Griggs
Jason Tubbs
Rebecca Glodo

Hardin County
*Larry Steward
Wesley Atkinson
Loni Jo Banks
Rita Warren

Massac County
*Jayson Farmer
Terry Heisner
Sharon Burris

Pope County
*Lindsey Barger
Karla Cunningham
Carl Henson

Johnson County
*Gary Brumley
Sharon Edwards
Trisha Meyer
Phil Stewart

Pulaski County
Robin Newcomb
Allison Reichert

Union County
*Dale Foster
Cindy Flamm
Kathy Swafford

*Denotes Commissioner Member
As of 6/30/2019

Public Health Locations

Alexander County Clinic
3014 Elm Street
Cairo, IL 62914
(618) 734-4167

Hardin County Clinic
RT 146, Building 2, P.O. Box 177
Elizabethtown, IL 62931
(618) 285-6215

Massac County Clinic
1230 Commercial Park Road
Metropolis, IL 62960
(618) 524-2657

Pope County Clinic
205 Main Street
Golconda, IL 62938
(618) 285-6215

Pulaski County Clinic
37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-9405

Union County Clinic
260 Lick Creek Road
Anna, IL 62906
(618) 833-8561

Cairo Head Start
4115 Sycamore St., Building B
Cairo, IL 62914
(618) 734-4220

Hardin Co. Early Learning Center
4 School Rd., P.O. Box 313
Elizabethtown, IL 62931
(618) 287-9098

Metropolis Head Start
416 E. Ninth Street
Metropolis, IL 62960
(618) 524-5222

Mounds Head Start
327 N. Reader, P.O. Box 476
Mounds, IL 62964
(618) 745-6703

Cobden Early Learning Center
413 N. Appleknocker Drive
Cobden, IL 62960
(618) 614-2350

Jonesboro Early Learning Center
309 Cook Avenue
Jonesboro, IL 62952
(618) 697-0171

Egyptian Early Learning Center
20023 Diswood Road
Tamms, IL 62988
(618) 776-5756

Vienna Early Learning Center
513 E. Vine Street
Vienna, IL 62995
(618) 658-9229

Pope Co. Early Learning Center
RR 2, Box 22
Golconda, IL 62938
(618) 683-2142

Anna Head Start
Barnes Hall, 1000 N. Main Street
Anna, IL 62906
(618) 833-8932

Dongola Early Learning Center
1000 High Street
Dongola, IL 62926
(618) 697-3254

Administrative Office
37 Rustic Campus Drive
Ullin, IL 62992
(618) 634-2297

Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.
## FY 19 Financial Statements

### Statement of Revenue and Expenditures (Unaudited)

#### Revenue:

<table>
<thead>
<tr>
<th>Source</th>
<th>Public Health</th>
<th>Early Childhood</th>
<th>FY 19 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants</td>
<td>$630,632</td>
<td>$4,857,058</td>
<td>$5,487,690</td>
</tr>
<tr>
<td>State Grants</td>
<td>1,329,535</td>
<td>0</td>
<td>1,329,535</td>
</tr>
<tr>
<td>Miscellaneous Revenue</td>
<td>95,311</td>
<td>14,365</td>
<td>109,676</td>
</tr>
<tr>
<td>Fees</td>
<td>321,897</td>
<td>0</td>
<td>321,897</td>
</tr>
<tr>
<td>In-Kind Revenue</td>
<td>593,128</td>
<td>1,396,078</td>
<td>1,989,206</td>
</tr>
<tr>
<td>Local Taxes</td>
<td>375,002</td>
<td>0</td>
<td>375,002</td>
</tr>
<tr>
<td>Interest &amp; Donations</td>
<td>3,285</td>
<td>0</td>
<td>3,285</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$3,348,790</strong></td>
<td><strong>$6,267,501</strong></td>
<td><strong>$9,616,291</strong></td>
</tr>
</tbody>
</table>

#### Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>Public Health</th>
<th>Early Childhood</th>
<th>FY 19 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Payroll Taxes</td>
<td>1,278,241</td>
<td>2,682,970</td>
<td>3,961,212</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>391,027</td>
<td>1,056,287</td>
<td>1,447,315</td>
</tr>
<tr>
<td>Staff Travel</td>
<td>51,566</td>
<td>68,416</td>
<td>119,982</td>
</tr>
<tr>
<td>Contractual</td>
<td>326,420</td>
<td>508,954</td>
<td>835,374</td>
</tr>
<tr>
<td>Commodities</td>
<td>348,212</td>
<td>303,815</td>
<td>652,028</td>
</tr>
<tr>
<td>Training</td>
<td>6,625</td>
<td>79,738</td>
<td>86,363</td>
</tr>
<tr>
<td>Direct Client Services</td>
<td>435</td>
<td>3,317</td>
<td>3,752</td>
</tr>
<tr>
<td>General/Admin. Occupancy</td>
<td>292,495</td>
<td>88,325</td>
<td>380,821</td>
</tr>
<tr>
<td>Fixed Asset Purchases</td>
<td>16,489</td>
<td>47,143</td>
<td>63,632</td>
</tr>
<tr>
<td>Building Improvements</td>
<td>35,302</td>
<td>34,109</td>
<td>69,411</td>
</tr>
<tr>
<td>In-Kind Services</td>
<td>593,128</td>
<td>1,396,078</td>
<td>1,989,206</td>
</tr>
<tr>
<td>Refund Expense</td>
<td>493</td>
<td>0</td>
<td>493</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$3,340,433</strong></td>
<td><strong>$6,269,154</strong></td>
<td><strong>9,609,587</strong></td>
</tr>
</tbody>
</table>

Excess Revenue Over/Under Expenditures: 8,356 -1,653 = 6,704

### Human Resources

As of July 1, 2019, Southern Seven Health Department & Head Start employed 165 full and part-time staff.

### Child Health

- Well Child Exams…………………………….376
- ASQ Developmental Assessments………………..628
- APORS/At-Risk Infant Home Visits…………….222
- WIC/FCM Clinic Visits (INFANTS)…………….672
- WIC/FCM Clinic Visits (CHILDREN)…………1,568
- HealthWorks of IL, Children Served……….288
- Blood Lead Tests…………………………….168
- Dental Sealant Applications…………………62
- Head Start Vision Screenings………………..467
- Head Start Vision Rescreenings…………….50
- Head Start Vision Referrals…………………14
- Head Start Hearing Screenings……………..517
- Head Start Hearing Rescreens………………85
- Head Start Hearing Referrals………………22
- Otoacoustic Emissions (OAE) Screenings…29

### Maternal/Women’s Health

- WIC Clinic Visits (WOMEN)……………………624
- FCM Home Visits (WOMEN)……………………624
- Prenatal Depression Screenings……………257
- Post-Partum Depression Screenings………...354
- Pregnancy Test Performed…………………..69
- Genetic Screenings………………………….299

### Nutrition

- WIC Food Instruments Issued………………77,844
- WIC Clinic Visits (TOTAL)…………………..6,487
- Nutrition Education Contacts………………2,889
- Farmers Market Food Instruments Issued…800
### School Based Programs
- Adolescent Health Schools Participating: 12
- Adolescent Health Family Life Education Participants: 429
- CATCH Student Participants: 3,931
- CATCH New Schools: 0
- CATCH Maintaining Schools: 19

### Communicable Diseases
- Histoplasmosis: 1
- Hepatitis A: 3
- Hepatitis B (Acute & Chronic): 9
- Pertussis: 2
- Rocky Mountain Spotted Fever: 15
- Salmonella: 25
- Legionella: 1
- Shigellosis: 11
- Ehrlichiosis: 7
- Haemophilus Influenza Invasive: 1
- Influenza with ICU Admission: 2
- Chlamydia: 191
- Gonorrhea: 91
- Syphilis: 1
- Total STD/HIV Tested/Counseled: 124
- Campylobacter: 16
- Cyclospora: 1

### Tuberculosis Program
- Active TB Cases: 2
- Inactive TB Cases: 1
- TB Skin Tests Administered: 913
- Direct Observational Therapy: 2
- TB Medication Patients: 1

### Environmental Health Services
- Food Permits Issued: 357
- Routine Inspections: 597
- Follow-Up Inspections: 223
- Temporary Permits: 131
- Complaint Inspections: 14
- Mosquito Pools Tested: 155
- Total Mosquitos Tested: 7,555
- Septic Permits Issued: 93
- Septic Inspections: 88
- Complaint Inspections: 12
- Well Permits Issued: 57
- Well Inspections: 57
- Water Test Kits Sold: 37
- Animal Bite Investigations: 29

### Head Start (Early & Traditional)
- Funded Enrollment: 536
- Children Served (2018-19): 551
- Home-Based Children Served: 36
- Current/Former Students who were paid staff: 65
- Persons providing volunteer services: 942
- Children transitioning to Kindergarten: 167

### Cardiovascular Health/Chronic Disease
- Blood Pressure Screenings: 134
- Diabetes Screenings: 22
- Cholesterol Screenings: 40
- FIT Screenings, Positive Result: 2
- FIT Screenings, Negative Result: 41
- Chronic Disease/Diabetes Self-Management Workshops Conducted: 3
- Participants: 14
- Illinois Tobacco Free Communities Smoke Free Illinois Quitline Calls: 156

### Immunizations
- Total Child/Adult Immunizations Given: 4,627
- DTaP (Diphtheria, Tetanus, acellular Pertussis): 100
- Gardasil 9: 112
- Hepatitis A: 288
- Hepatitis B: 89
- Twinrix (Hep A & Hep B): 42
- Hib: 153
- IPV: 41
- Kinrix (Diphtheria, Pertussis, IPV, Tetanus): 105
- Menactra: 3
- MenB (Bexsero): 1
- Menevo: 366
- MMR: 146
- MMR/V: 170
- Pediatrix (Dtap, Hep B, IPV): 125
- Pentacel (DTap, IPV, Hib): 229
- Pneumovax 23: 10
- Prevnar 13: 422
- Quadracel (Diphtheria, Pertussis, IPV, Tetanus): 12
- RotaVirus Vaccine (not injectable): 150
- Seasonal Influenza Vaccine: 1,507
- Shingrix: 54
- Td (Tetanus & Diphtheria): 2
- Tdap (Tetanus, Diphtheria, acellular Pertussis): 324
- Varicella: 176