



# Southern Seven Health Department

## Administrative Office

37 Rustic Campus Drive Ullin, IL 62992-2226

Equal Opportunity Employer and Provider

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Public Health  
Prevent. Promote. Protect.



HeadStart

To the Residents of the Southern Seven Counties:

I am pleased to present the Annual Report of the Southern Seven Health Department for the fiscal year July 1, 2016 through June 30 2017, our 38<sup>th</sup> year of providing public health services. This report summarizes the services provided to the residents of the southern seven counties.

Fiscal Year 2017 was the second consecutive year that the State of Illinois failed to pass a State Budget. The impact of two years of fiscal uncertainty has had a tremendous impact on the operational infrastructure of our Public Health Division. Even though we have a budget for Fiscal Year 18, cash flow issues continue to impact day to day activities. We have reduced hours of operations at all of our sites, yet we are still providing services in all seven locations on a weekly basis. We continue to meet the needs of our residents through traditional public health programming by focusing on our IPLAN priorities and through the prevention and control of disease, providing health education and promotion, provision of immunizations, assuring safe food and water and delivering preventive health services. Southern Seven is the grantee for the Federal Head Start program that offers both traditional Head Start and Early Head Start services.

The Administration and staff of Southern Seven Health Department would like to extend our thanks and appreciation to the Southern Seven Board of Health, the Healthy Southern Seven Region Coalition, our Community Partners, and the Citizens of the Southern Seven Counties for their support. Together, we are "Making a Difference in Your Community, One Family at a Time!"

Sincerely,

*Nancy Holt, MBA*

Nancy Holt, MBA

Executive Director/Public Health Administrator

HUMAN RESOURCES	CARDIOVASCULAR HEALTH/ CHRONIC DISEASE	STD/HIV/AIDS
On July 1, 2016, S7HD employed 191 regular, full, and part-time staff with 206 employed on July 1, 2017.	Blood Pressure Screenings..... 161	Total STD's Tested & Counseled ..... 204
<b>CHILD HEALTH</b>	Diabetes Screenings .....46	Chlamydia Cases ..... 36
Well Child Exams .....239	Cholesterol Screenings .....46	Gonorrhea Cases ..... 14
APORS/At-Risk Infant Home Visits..... 173	Illinois Tobacco Free Communities	Syphilis Cases ..... 1
Women, Infants and Children (WIC)/Family Case Management Clinic Visits (Infants) ..... 1,012	Smoke Free Illinois Complaints.....3	HIV/AIDS Cases ..... 0
Women, Infants and Children (WIC)/Family Case Management Clinic Visits (Children) ..... 1,773	Illinois Tobacco Free Communities	STD Follow-ups (Referred from other sources) ... 314
HealthWorks of Illinois Children Served..... 179	Smoke Free Illinois Establishment Fines Issued.....0	<b>TUBERCULOSIS PROGRAM</b>
Blood Lead Tests ..... 155	Illinois Tobacco Free Communities	Tuberculosis Cases (Active)..... 2
Dental Sealant Applications .....352	Illinois Quitline Calls .....95	Tuberculosis Cases (Inactive) ..... 4
Head Start Vision Screenings .....334	<b>REPORTABLE COMMUNICABLE DISEASES</b>	TB Skin Tests Performed ..... 1,029
Head Start Vision Rescreens..... 27	Campylobacter .....10	Direct Observational Therapy ..... 1
Head Start Vision Referrals ..... 6	Histoplasmosis .....1	TB Medication Clients served by S7HD ..... 2
Head Start Hearing Screenings .....330	Hepatitis A .....0	<b>ENVIRONMENTAL HEALTH SERVICES</b>
Head Start Hearing Rescreens ..... 67	Hepatitis B (Acute & Chronic).....11	<b>FOOD SANITATION INSPECTIONS</b>
Head Start Hearing Referrals.....21	Hepatitis C (Acute & Chronic) .....97	Routine .....578
Otoacoustic Emissions (OAE) Screenings.....2	Pertussis.....2	Temporary .....209
<b>MATERNAL/WOMEN'S HEALTH</b>	Rocky Mountain Spotted Fever .....27	Rechecks ..... 7
Women, Infants and Children (WIC)	Salmonella.....9	Consultations ..... 107
Clinic Visits (Women) .....816	Legionella .....3	Complaint Inspections .....5
Family Case Management Home Visits (Women) .....816	Shigellosis .....3	<b>VECTOR, SEWAGE, WATER, ETC.</b>
Pregnancy Tests Performed ..... 92	Streptococcus Group A .....1	Mosquito Pools Tested .....255
Genetic Screenings.....259	Strep Pneumoniae.....1	Total Mosquitos Tested .....5,054
Medicaid Presumptive Eligible Clients ..... 42	West Nile Virus.....0	Vector Consultations ..... 16
Medicaid Presumptive Eligible applications ..... 42	Cryptosporidiosis .....3	Private Sewage Disposal Inspections ..... 72
Breast & Cervical Cancer Program Participants.....42	Lyme Disease.....0	Consultations .....68
Komen Grant Participants .....8	Ehrlichiosis .....1	Private Sewage System Permits Issued .....95
Breast Cancer Diagnosis ..... 2	Haemophilus B Influenza Invasive .....1	Private Water Supply Inspections.....38
Cervical Pre-Cancer Diagnosis .....0	Influenza with ICU Admission.....1	Consultations ..... 11
<b>NUTRITION</b>	Zika Virus.....0	Water Well Permits Issued .....57
Women, Infants and Children (WIC)	<b>IMMUNIZATIONS</b>	Requests for Water Well Inspection or Sampling .....23
Food Instruments Issued .....84,733	Child & Adult Immunizations .....5,404	Animal Bites..... 34
Women, Infants and Children (WIC)	Tdap (Tetanus, Diphtheria, acellular Pertussis).....403	<b>MEDICAL RESERVE CORPS (MRC)</b>
Clinic Visits (Total) .....7,061	Td (Tetanus & Diphtheria) .....26	Trained Applicants.....45
Nutrition Education Contacts .....3,214	DTaP (Diphtheria, Tetanus & acellular Pertussis .....103	<b>ILLINOIS PROJECT OF LOCAL ASSESSMENT OF NEEDS (IPLAN)</b>
Farmers Market Food Instruments Issued.....600	IPV .....22	Southern Seven Health Department has identified the following as the top four health priorities in the southern seven counties:
<b>SCHOOL BASED PROGRAMS</b>	MMR .....170	❖Obesity
Adolescent Health Schools Participating .....16	MMRV.....165	❖Cancer
Adolescent Health Family Life Education Participants .....837	Pediarix (Dtap, Hep. B & IPV) .....155	❖Type II Diabetes
Catch Onto Health (CATCH) Student Participants .....4,971	Varicella.....330	❖Heart Disease
Catch Onto Health (CATCH) New Schools.....0	Gardasil .....2	<b>STRATEGIC PLANNING</b>
Catch Onto Health (CATCH) Maintaining Schools .....19	Gardasil 9 .....194	<b>BRIDGING OUR HORIZONS STRATEGIC PLAN</b>
<b>HEAD START-EARLY &amp; TRADITIONAL</b>	Hepatitis A .....252	<b>2015-2020 Strategic Directions</b>
Funded enrollment .....450	Hepatitis B .....248	1. Develop the best possible Technology and Facilities.
Children served 2015-16 SY .....526	TwinRix (Hep A & B) .....26	2. Attract and retain the highest caliber of employees.
Head Start families 2015-16 SY .....542	Hib .....189	3. Promote the utilization of agency services.
Children served in Home-Based Option .....43	Kinrix (Diphtheria, Pertussis, IPV, & Tetanus).....130	4. Enhance agency operating efficiency and effectiveness.
Current/Former parents who were paid staff .....52	Prenar 13.....498	5. Promote healthy lifestyles in accordance with strategies identified in IPLAN 2015-2020.
Persons providing volunteer Services.....1,020	Menactra.....4	
Children transitioning to Kindergarten.....218	Menveo.....520	
	Pneumovax 23 .....13	
	Zostavax.....19	
	Seasonal Influenza Vaccine .....1,529	
	RotaVirus Vaccine (Not Injectable) .....166	
	Pentacel (DTap, IPV, Hib) .....240	



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**FY'17 FINANCIAL STATEMENTS  
 STATEMENT OF REVENUE AND EXPENDITURES (UNAUDITED)**

	PUBLIC HEALTH	EARLY CHILDHOOD	FY'17 TOTAL
<b>REVENUE:</b>			
Federal Grants	\$485,630	\$4,579,483	\$5,065,113
State Grants	1,554,232	0	1,554,232
Miscellaneous Revenue	46,690	35,860	82,550
Fees	343,285	0	343,285
In-Kind Revenue	910,991	1,250,440	2,161,431
Local Taxes	371,052	0	371,052
Interest & Donations	1,157	0	1,157
<b>Total Revenue</b>	<b>\$3,713,037</b>	<b>\$5,865,783</b>	<b>\$9,578,820</b>
<b>EXPENDITURES:</b>			
Salaries/Payroll Taxes/Fringe Ben.	\$1,529,327	\$3,348,522	\$4,877,848
Staff Travel	39,169	77,644	116,813
Contractual	185,082	326,949	512,031
Commodities	367,189	302,820	670,008
Training	2,629	44,276	46,905
Direct Client Svcs.	11,074	3,080	14,154
General/Admin. Occupancy	395,674	339,570	735,244
Fixed Asset Purchases	95,515	163,573	259,088
In-Kind Services	910,991	1,250,440	2,161,431
Refund Expense	1,468	0	1,468
<b>Total Expend.</b>	<b>\$3,538,117</b>	<b>\$5,858,819</b>	<b>\$9,396,935</b>
Excess Revenue Over (Under) Expenditures	\$ 174,920	\$ 6,965	\$ 181,885

**OUR MISSION**

“The Mission of Southern Seven Health Department is to promote a safe and healthy environment by providing preventive health care, family support services and child development programs.”

**BOARD OF HEALTH MEMBERS**

**Alexander County**

❖Chalen Tatum  
 Jason Tubbs

**Massac County**

❖Jayson Farmer  
 Terry Heisner, DC, Vice President  
 Sharon Burris, PHD

**Union County**

❖Dale Foster  
 Kathy Swafford, MD  
 Cindy Flamm  
 Lisa Boget

**Hardin County**

❖Larry Steward  
 Rita Warren  
 Gregory Atkinson  
 Sherry Barnard

**Pope County**

❖Tim Wallace  
 Gene Zinn, DVM, President  
 Karla Cunningham, DVM, Treasurer  
 Carl Henson

❖Denotes Commissioner Member

**Johnson County**

❖Gary Brumley  
 Phil Stewart  
 Sharon Edwards, Sec.  
 Trisha Meyer

**Pulaski County**

❖David Sharp  
 Allison Reichert  
 Robin Newcomb

**PUBLIC HEALTH LOCATIONS**

**ALEXANDER**

3014 Elm Street  
 Cairo, IL 62914  
 (618) 734-4167

**HARDIN**

Rt. 146, Building 2  
 P.O. Box 177  
 Elizabethtown, IL 62931  
 (618) 285-6215

**JOHNSON**

513-1/2 East Vine St.  
 Vienna, IL 62995  
 (618) 658-5011

**MASSAC**

1230 Commercial Park Dr.  
 Metropolis, IL 62960  
 (618) 524-2657

**POPE**

205 Main St.  
 Golconda, IL 62938  
 (618) 285-6215

**Pulaski**

37 Rustic Campus Dr.  
 Ullin, IL 62992  
 (618) 634-9405

**UNION**

260 Lick Creek Rd  
 Anna, IL 62906  
 (618) 833-8561

**HEAD START LOCATIONS**

**ALEXANDER**

4115 Sycamore Street, Bldg. B  
 Cairo, IL 62914  
 (618) 734-4220

\*20023 Diswood Road  
 Tamms, IL 62988  
 (618) 776-5756

**HARDIN**

\*Route 2, P.O. Box 313  
 Elizabethtown, IL 62931  
 (618) 287-9098

**JOHNSON**

513 E. Vine Street  
 Vienna, IL 62995  
 (618) 658-9229

\*201 S. Ferne Clyffe Road  
 Goreville, IL 62939  
 (618) 525-4737

**MASSAC**

\*319 Ferry Street  
 Brookport, IL 62910  
 (618) 564-3805

416 E. Ninth Street  
 Metropolis, IL 62960  
 (618) 524-5222

\*Located in Public School District

**POPE**

\*R.R. 2, Box 22  
 Golconda, IL 62938  
 (618) 683-2142

**PULASKI**

327 N. Reader  
 P.O. Box 476  
 Mounds, IL 62964  
 (618) 745-7603

**UNION**

Barnes Hall, 100 N. Main St.  
 Anna, IL 62906  
 (618) 833-8932

\*413 N. Appleknocker Drive  
 Cobden, IL 62920  
 (618) 614-2350

\*1000 High Street  
 Dongola, IL 62926  
 (618) 697-3910

\*309 Cook Avenue  
 Jonesboro IL 62950  
 (618) 833-5148

**ADMINISTRATION**

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 37 Rustic Campus Drive  
 Ullin, IL 62992  
 (618) 634-2297

*Southern Seven Health Department is an Equal Opportunity Employer and Provider, complies with applicable federal civil rights laws, and does not discriminate on the basis of race, color, national origin, age, disability, or sex.*